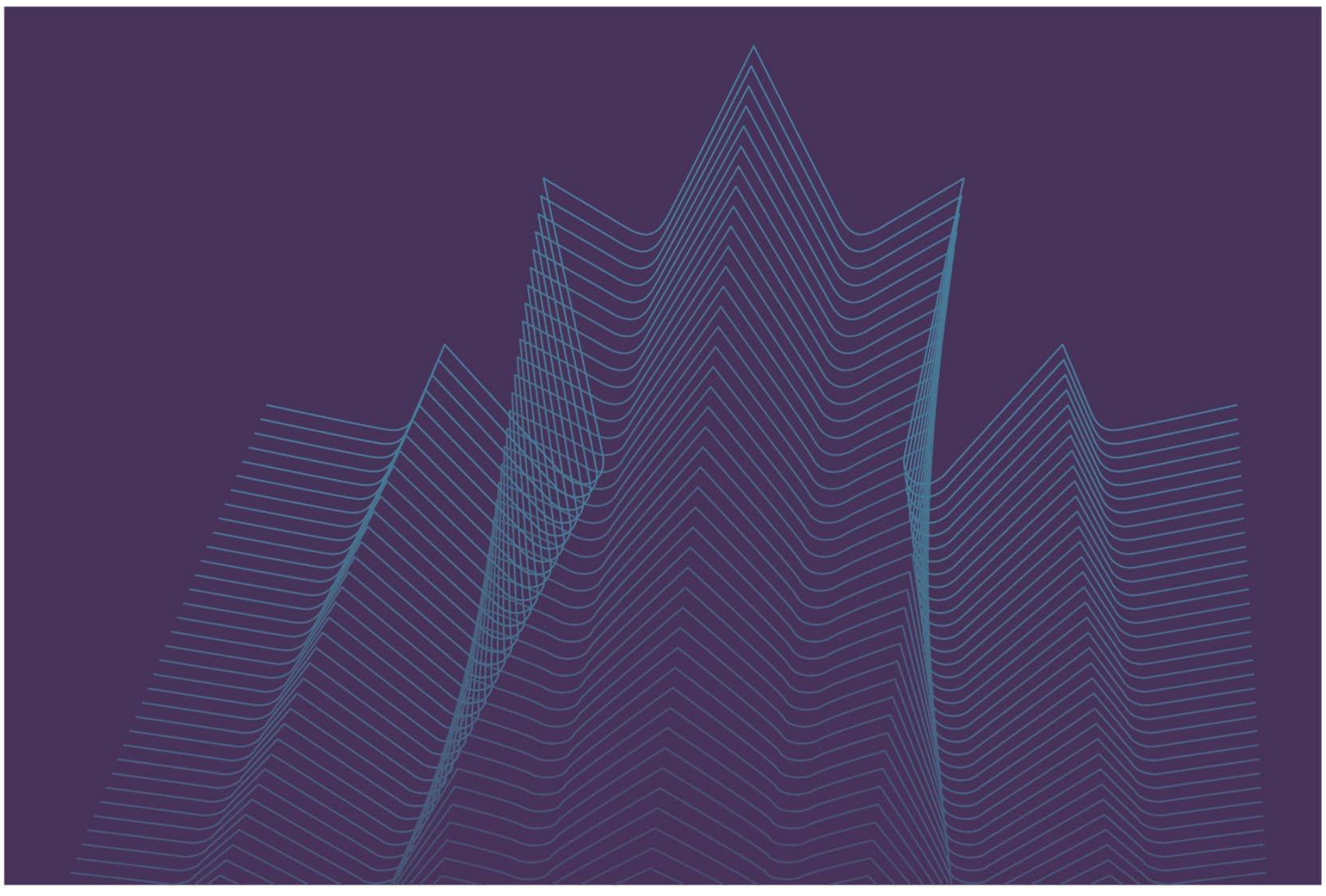
Canada School of Public Service | École de la fonction publique du Canada

Annual Report on Travel, Hospitality and Conference Expenditures

2025-26



Canada

As required by the Treasury Board *Directive on Travel, Hospitality,Conference and Event Expenditures*, this report provides information on travel, hospitality and conference expenditures for the Canada School of Public Service (the School) for the fiscal year ended March 31, 2026, except for information withheld under the *Access to Information Act* or the *Privacy Act*.

Travel, hospitality and conference expenditures incurred by the School relate to activities that support the departmental mandate and the government's priorities.

The School's travel, hospitality and conference expenditures support the delivery of its core programs and services by providing a range of learning opportunities that respond to public service learning needs and lay the groundwork for a public service culture based on shared values and ethics, common practices and management excellence. For more information on the mandate and programs of the School, please refer to the 2025-26 Departmental Plan.

Travel, Hospitality and Conference Expenditures

(in thousands of dollars)

Expenditure category	Expenditures for year ended March 31, 2026	Expenditures for year ended March 31, 2025	Variance
Travel			
Operational activities	760	429	331
Key stakeholders	95	110	-15
Internal governance	8	50	-42
Training	71	54	17
Other	12	24	-12
A. Total travel	**946**	**667**	**279**
B. Hospitality	**110**	**99**	**11**
C. Conference fees	**48**	**34**	**14**
Total [A+B+C]	**1,104**	**800**	**304**
International travel by minister and minister's staff (included in travel)	-	-	-

Significant variances compared with previous fiscal year

Overall expenditures increased by $304 thousand or 38 % in fiscal year 2025-26 due to the following:

Travel:
The increase in travel is mainly attributable to higher attendance for events related to leadership development programs and increased in-person program delivery in regional offices.

Hospitality:
The increase is mainly due to a higher number of hospitality provided as part of learning programs and increased in-person participation in learning events.

Conference fees
The increase is mainly due to participation in key conferences and events that support learning and leadership development initiatives.